

Budget Allocation under NLEP for FY 2018-19

New FMR	Old FMR	Particulars	Total Budget	State	District	Quantity	Agra	Aligarh	Allahabad	Ambedkar Nagar	Amethi
TOTAL			709.33	14.55	694.78		21.28	9.31	48.08	6.38	7.08
New FMR	Old FMR	Particulars	Total Budget	State	District	Quantity	Agra	Aligarh	Allahabad	Ambedkar Nagar	Amethi
8.1.1.10	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/- PM	163.72		163.72	45	0.00	0.00	3.64	3.64	0.00
8.1.1.12	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM	973.30		973.30	418	4.66	4.66	6.99	9.31	2.33
16.8.1.4.2	G.3.2.a.i State Leprosy Consultant	Consultants/ Programme Officers @57750/-PM	6.93	6.93		1					
16.8.1.4.7	G.3.2.a.ii BFO cum Admn. Officer	Accounts Staff @50936/- PM	6.11	6.11		1					
16.8.1.4.8	G.3.2.a.iii Admn. Asstt.	Administrative Staff @24255/-PM	2.91	2.91		1					
16.8.1.4.9	G.3.2.a.iv Data entry operator	Data Entry Operation @29107/- PM	3.49	3.49		1					
16.8.1.4.10	G.3.2.a.v Driver	Support Staff (Kindly Specify) @24013PM	2.88	2.88		1					
16.8.2.2.2	G.3.2.b.i District Leprosy Consultant	Consultants/ Programme Officers @36383/- PM	196.47		196.47	45	0.00	0.00	4.37	4.37	0.00
TOTAL			1355.82	22.33	1333.50		4.66	4.66	14.99	17.32	2.33
16.8.4	5% Increment state	5% Increment State Level	10.94	10.94							

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New FMR	Old FMR	Particulars	Total Budget	State	District	Quantity	Agra	Aligarh	Allahabad	Ambedkar Nagar	Amethi
8.2	5% Increment District	5% Increment District Level	56.85	56.85							
TOLAL			67.79	67.79							
G TOLAL			2132.95	104.67	2028.28		25.94	13.97	63.07	23.70	9.40

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New FMR	Old FMR	Particulars	Amroha (JP Nagar)	Auraiya	Azamgarh	Baghpat	Bahraich	Ballia	Balrampur	Banda	Barabanki
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			31.29	26.79	21.41	8.46	50.55	47.19	27.66	12.13	48.89

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New FMR	Old FMR	Particulars	Bareilly	Basti	Bijnor	Budaun	Bulandsha har	Chandauli	Chitrakoo t	Deoria	Etah
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			51.89	25.76	35.06	57.53	9.98	27.92	6.57	44.21	10.03

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New FMR	Old FMR	Particulars	Etawah	Faizabad	Farukkha bad	Fatehpur	Firozabad	Gautam Buddha Nagar	Ghaziaba d	Ghazipur	Gonda
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			10.11	23.64	9.99	37.15	11.31	11.37	17.20	50.06	10.34

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New FMR	Old FMR	Particulars	Gorakhpur	Hamirpur	Hapur	Hardoi	Hathras	Jalaun	Jaunpur	Jhansi	Kannauj
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			41.23	16.91	8.95	62.16	9.67	36.78	38.44	12.63	31.49

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New FMR	Old FMR	Particulars	Kanpur Dehat	Kanpur Nagar	Kasganj	Kausham bi	Kushi Nagar (Padrauna)	Lakhimpu r Kheri	Lalitpur	Lucknow	Maharajg anj
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			33.80	41.98	10.94	33.31	41.05	52.22	7.38	41.88	43.93

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New FMR	Old FMR	Particulars	Mahoba	Mainpuri	Mathura	Mau	Meerut	Mirzapur	Moradabad	Muzaffar Nagar	Pilibhit
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			20.40	9.99	10.32	31.20	13.77	31.70	49.94	10.24	30.55

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New FMR	Old FMR	Particulars	Pratapgarh	Raebareli	Rampur	Saharanpur	Sambhal	Sant Kabir Nagar	Sant Ravidas Nagar (Bhadohi)	Shahjahanpur	Shamali
8.2	5% Increment District	5% Increment District Level									
TOLAL											
G TOLAL			12.32	39.77	27.66	11.14	9.45	10.11	19.62	49.69	8.85

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New FMR	Old FMR	Particulars	Shravasti	Siddharth Nagar	Sitapur	Sonbhadra	Sultanpur	Unnao	Varanasi
TOTAL			6.54	6.73	11.84	8.44	8.04	9.92	12.26
New FMR	Old FMR	Particulars	Shravasti	Siddharth Nagar	Sitapur	Sonbhadra	Sultanpur	Unnao	Varanasi
8.1.1.10	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/-PM	3.64	3.64	3.64	3.64	0.00	3.64	0.00
8.1.1.12	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM	2.33	13.97	44.24	6.99	2.33	27.94	4.66
16.8.1.4.2	G.3.2.a.i State Leprosy Consultant	Consultants/ Programme Officers @57750/-PM							
16.8.1.4.7	G.3.2.a.ii BFO cum Admn. Officer	Accounts Staff @50936/- PM							
16.8.1.4.8	G.3.2.a.iii Admn. Asstt.	Administrative Staff @24255/-PM							
16.8.1.4.9	G.3.2.a.iv Data entry operator	Data Entry Operation @29107/- PM							
16.8.1.4.10	G.3.2.a.v Driver	Support Staff (Kindly Specify) @24013PM							
16.8.2.2.2	G.3.2.b.i District Leprosy Consultant	Consultants/ Programme Officers @36383/- PM	4.37	4.37	4.37	4.37	0.00	4.37	0.00
TOTAL			10.33	21.98	52.25	14.99	2.33	35.95	4.66
16.8.4	5% Increment state	5% Increment State Level							

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New FMR	Old FMR	Particulars	Shravasti	Siddharth Nagar	Sitapur	Sonbhadra	Sultanpur	Unnao	Varanasi
8.2	5% Increment District	5% Increment District Level							
TOLAL									
G TOLAL			16.87	28.70	64.08	23.43	10.37	45.86	16.92